



Living Waters

Evangelical Presbyterian Church

2021 Ministry Reports

PO Box 218
821 East Main
Wendell, Idaho 83355
(208) 539-6270
Email: LivingWatersWendell@gmail.com

VISION STATEMENT

We are a family of God's people,
A haven of support, fellowship,
Encouragement, and God's unconditional love.

MISSION STATEMENT

To point the way to Jesus Christ,
By teaching the Bible,
Nurturing Christian unity,
And serving human need,
So People will know, love, and worship God.

TABLE OF CONTENTS - 2021 Ministry Reports

PASTOR'S REPORT	4
CLERK'S REPORT 2021	5
CHURCH OFFICERS	6
NOMINATING COMMITTEE	7
BUILDING AND GROUNDS	7
CHRISTIAN EDUCATION	8
DEACONS	9
FELLOWSHIP COMMITTEE	10
PERSONNEL COMMITTEE	12
WORSHIP COMMITTEE	13
OTHER MINISTRIES	13
FINANCE	14
SPECIAL FUND REPORT	17
GENERAL FUND REPORT & 2022 BUDGET	18

PASTOR'S REPORT

Dear Church Family:

2021 has been an eventful year in many respects. While we continue to ride the COVID roller coaster, we have also tried to keep moving forward as best as we can. I'm grateful that the Lord is always at work and always faithful to his promises.

Personally, I have spent a lot of time this year trying to get more involved in our town through coaching and through the City Council. My prayer in both arenas is that I can be a light for Christ and build bridges of hope from our community to our congregation. I look forward to seeing how those relationships develop over time.

As a Session we are stretching, and learning, and trying to grow into the role the Lord has called us to as elders. We are realizing that we have some holes to fill in so that we can lead the congregation faithfully, but I am thankful that the Session has taken on that task with seriousness and with a desire to go where the Lord leads.

I will confess that this year has held some discouragement for me. There are some needs we have as a congregation and the Lord hasn't answered my prayers regarding those needs yet. Or perhaps it is better to say that he hasn't answered them the way I wanted him to answer them yet.

Even still, there is hope and even excitement about what I believe is possible here. While we do have some needs, we also have an abundance of gifts as well. So I am eager to talk in the coming weeks about how we can step out together into the mission field the Lord has given us so that we truly can be "a Church in Wendell for the Magic Valley".

I see the Lord at work in our congregation and I am grateful I have the privilege of serving as your pastor.

With a growing love in Christ,
Pastor Shaun

CLERK'S REPORT 2021

ACTIVE MEMBERSHIP ROLL December 31, 2020	89
ADDITIONS to Membership Rolls in 2021	
<i>To Active Membership Roll</i>	12
Danielle Spencer	
Eva Spencer	
Lily Spencer	
Claire Spencer	
Karri French	
Anna French	
Liyah French	
Cindy Sanders	
Taree Bolinger	
Bob Bolinger	
Robin Lynn Rainwater	
Jack Stewart	
LOSSES to Membership Rolls in 2021	
<i>From Active Membership Roll</i>	2
By Death	2
Lucille Crouson 3-3-2021	
Mary Morgan 6-16-2021	
ACTIVE MEMBERSHIP ROLL as of December 31, 2021.....	98
AVERAGE ATTENDANCE in 2021.....	65
BIRTHS in 2021.....	1
Jorja Kate Evers 3-4-2021	
BAPTISMS in 2021.....	3
Sigrid Veenendaal	
Anna French	
Liyah French	

CHURCH OFFICERS

Elders for 2021	Elders for 2022
Bruce Case	Raylene Anderson
Jerry Evers	Bruce Case
Diane Henderson	Jerry Evers
Karrie Jayo	Karrie Jayo
Lori Johnston	Deaneen Kuka
Deaneen Kuka	Barbara Larsen
Barbara Larsen	
Gary Stouder	

Deacons serving in 2021	Deacons serving in 2022
Jerry Henderson	Jerry Henderson
Jeff Jayo	Jeff Jayo
Mary Stolzman	Gadlo Reitsma
Charleen Stouder	Mary Stolzman
Nance Strickland	Charleen Stouder
Virginia Watts	Nance Strickland

Treasurer - Debbie Wensink

Memorial Treasurer - Mary Stolzman

NOMINATING COMMITTEE

Thanks to the members of the 2021 Nominating Committee: Barbara Larsen (Elder moderator), Deaneen Kuka (Elder), Rayleen Anderson, Butch Stolzman, Kim Reed, Jeff Jayo, and Ex Officio Pastor Shaun Spencer.

Nominees for officers:

Elders - Raylene Anderson

Deacons - Jerry Henderson and Gadlo Reitsma

Barbara Larsen, Nominating Committee Elder

BUILDING AND GROUNDS

Here we go. Got my cup of hot cider, the Christmas lights are up, and the wife is happy.

I am truly blessed to have so many willing and capable brothers and sisters here at Living Waters who selflessly offer their time and talents to keep the place inviting and comfortable with cleaning, organizing, and filling the dumpster. Over thirty people showed up to help with our spring/pre-Easter cleaning. Fellowship, Worship, Christian Education, and Building and Grounds volunteers were all on hand.

Multiple trips to the Wendell Senior Center and to the Idaho Youth Ranch have helped to declutter several rooms. New paint and furnishings were a welcome improvement, aiding our efforts to more fully serve our church family and the surrounding communities.

Installation of LED lighting for both interior and exterior lights should add greatly to the efficiency of the building, also making us more environmentally friendly.

Ongoing efforts to improve the usability of the fire pit area and upgrades to the irrigation system are starting to show some results. Completion? Good question, but an improvement most definitely. Maintenance of the asphalt is always expensive but necessary and still better than gravel or mud.

Again, many thanks to y'all (Oklahoma speak); your efforts make all the difference. God has blessed us with an amazing building and an opportunity to bring Him glory.

Blessings in Christ,
Bruce Case

CHRISTIAN EDUCATION

Christian Education Committee members: Raylene Anderson, Charleen Stouder, Pastor Shaun Spencer, and Deaneen Kuka, committee chair

Sunday School:

- This year the children's class (grades Kinder through 4) was taught by Barbara Larsen with assistance from Danielle Spencer and Judy Copenbarger. They were going through 'Catechism Club' which asks and answers questions about the entire Bible.
- Youth (grades 5 through 12) have been studying Jesus' ministry through the Gospels. This was led by Kevin and Raylene Anderson.
- Adult classes were taught by Pastor Shaun, who led attendees through the Alpha series, and Kim Reed who led a study on Ephesians. We were blessed to have two different adult classes running at the same time this Fall.

Youth Group was co-led by Kevin and Raylene Anderson and Pastor Shaun. They met regularly in the spring and summer but didn't meet much in the fall due to illness and trying to figure out what works with this group of kids. The book club was not it... Often there was volunteer help in the form of extra adults to meet with kids and yummy snacks sent by our talented bakers and shoppers! Thank you to all in the congregation who gave of their time and talents to show our teens God's love. We continue to pray for the Lord to provide us a youth director/intern.

5th Quarter was held two or three times this year. It was led by Kevin and Raylene Anderson with Pastor Shaun. Many members of the congregation gave their time, financial assistance, and prayer for these gatherings. There were games played, pizza and drinks consumed, as well as meaningful conversations had which leads to relationships built with teens. This event is held in high regard from Wendell High School staff. They highly encourage the students to attend whenever it is scheduled. There are 50-80 students that attend each time. It is definitely an outreach to the teens in our community.

Kids' Time is organized by Charleen Stouder. Children ages three through 3rd grade are being led through a book entitled 'The Gospel Story Bible.' It leads young children through events in the Bible in a kid-friendly and story-like language. Thank you to all the volunteers.

Nursery attendants were coordinated by Eva Spencer. There is still a need for more volunteers for this fun ministry. An endless supply of baby and toddler snuggles sprinkled with Goldfish crackers are supplied free of charge! Also, Pastor Shaun found a beeper system that can be implemented for parents to have peace of mind when leaving their babies in the nursery.

We have begun providing parents with a curriculum to complete with their children who express an interest in communion. It is entitled 'Who Will Be King?' There is a small book for parents and

children to read together as well as a kid-friendly activity book. When the books are completed, children meet with an elder or two to discuss what they have learned. Those elders then take a recommendation to Session to confirm that the children understand the symbolism and responsibilities involved with taking communion.

There are so many amazing volunteers in the congregation that give of their time and talents in a variety of ways. The ministries to children and adults would not be complete without any one of you. If you feel called to help in some way in the above ministries, or if you even desire to be a part of the Christian Education Committee, please talk to Deaneen Kuka!

Respectfully submitted,
Deaneen Kuka
Christian Education Committee Elder

DEACONS

DEACONS – Charleen Stouder (Moderator), Mary Stoltzman, Virginia Watts, Nance Strickland, Jeff Jayo, and Jerry Henderson

GRIEF MINISTRY

We celebrated the lives of Lucille (Scottie) Croussen, Mary Morgan, and Tim Meyer.

CARD MINISTRY

Cards/postcards were sent to welcome visitors and to those who had not been in attendance for several weeks.

COMMUNION

The Deacons are assigned in pairs to prepare and set-up Communion each month. Due to Covid, the Deacons and Elders are no longer serving communion. We are having each person serve themselves from tables set up throughout the sanctuary.

STAFF APPRECIATION

The Deacons were privileged to recognize and thank our wonderful staff with an appreciation potluck on October 17. This was a great time to let Shaun and Danielle, Debbie Wensink, and Diane Henderson know how much we appreciate all of them and all that they do for Living Waters! Congregants expressed their gratitude in many ways, including monetary donations used by the Deacons to purchase gift cards which were presented at the potluck.

CARE OF FLOCKS

All church members and friends are assigned to a “flock.” Each Deacon cares for those in their

flock as needs indicated throughout the year. Deacons send cards to any of their flock members during times of sickness, grief, difficulty of any kind, and in times of celebration. Meals are also provided during sickness and after surgeries.

I would like to express my deepest gratitude to the Deacons for being such a wonderful team and for being such amazing people! They are tireless in their efforts to love our congregation! I would also like to thank the Fellowship team for their endless help during the year! It is truly such a blessing to work with such awesome people!

Charleen Stouder
Deacon Moderator

FELLOWSHIP COMMITTEE

"For we are God's fellow workers; you are God's field, God's building." 1 Corinthians 3:9

COMMITTEE MEMBERS: Kevin Anderson, Judy Copenbarger, Diane Henderson, Cynthia Klimes, Virginia Watts, Stevia Webb, and Ruth Wilson

HONORARY MEMBERS: Bruce Case and his gallant team who open the coffee bar before Sunday School and Taree Bolinger who shares her unique gift of decor.

God does much of His work on earth through "volunteers" like you and me. Although we're part of a Congregation that's bigger than any contribution we may make, we can help it grow by working together to share God's love. This is exactly how the Fellowship Committee works in our Congregation. Paul compared this to growing a garden. Some of us plant seeds while some of us water the seeds. We are as Paul said, "co-workers in God's service."

As I review the past year, I want to thank God for the blessings of my ever reliable, loving co-workers. Together we decorated, cooked, served and/or cleaned for seven different events. These meals also generated delicious dishes and desserts from the Congregation.

Together with the Elders and their Committee Members, we hosted fifteen coffee hours, offering the Congregation a time for visiting and learning about each other. In 2022, let's work together to have more coffee hours with friendly conversation and snacks. It's amazing what working together can do when all are done in the power of God's Spirit.

Barbara Larsen
Fellowship Committee Elder

MISSION

I am thankful for my faithful Missions committee consisting of: Gadlo Reitsma, Daniel Kuka, Brittany Evers and Ex Officio member Pastor Shaun Spencer. Following are some of the high points of our year in Missions.

It was decided to not recognize Compassion Sunday in April as we had just done it in 2020 in September. We did however fill baby bottles for Sage Women's Center and delivered 16 of those to Sage, being collected between Mother's and Father's Day. Helping Hearts & Hands in Gooding was very appreciative of receiving donations of fresh garden produce all summer and fall.

John & Laurie Day visited us on August 22nd, and updated us all on preparations for going to Mongolia. Missions took them out to lunch so we had more time to visit with each other. Sabrina Harrison visited us on October 3rd and got us prepared for Operation Christmas Child. Miss Sabrina is the Area Coordinator for the Northwest Region for Operation Christmas Child. Collection Sunday for our church was November 21st. As near as we could tell, 136 shoebox gifts were given, including the 30 from the packing party and those that we know about that were given online. You can build an online gift all year long for \$25, and that also covers the \$9 shipping fee. This is a great option for those who don't want to go out shopping and also hold costs down on a shoebox donation. Kevin & DeAn Pettit visited us on November 7th, the same Sunday when we had baked potatoes, chili and the dessert auction. Kevin shared a great message with our congregation about going through times of affliction with the Lord. On December 10th, we gathered up all the potato flakes that had been donated, a large tote that was overflowing, and delivered them to Helping Hearts & Hands in Gooding, to help bless those in the surrounding communities who needed help with groceries through the holidays.

I really appreciate the giving heart of those who worship and fellowship at Living Waters. God talks about heavenly rewards for those that give with an open hand. I feel that giving is its own reward, but God speaks in His Word that rewards are also important for us. I can only guess what those rewards might look like, but we will know one day. Until that day, we don't serve God and our fellow man for rewards, but for love and appreciation for what the Lord has done for us.

1 Timothy 6:17-19

“Command those who are rich in this present world not to be arrogant nor to put their hope in wealth, which is so uncertain, but to put their hope in God, who richly provides us with everything for our enjoyment. Command them to do good, to be rich in good deeds, and to be generous and willing to share. In this way they will lay up treasure for themselves as a firm foundation for the coming age, so that they may take hold of the life that is truly life.”

Missionaries and Ministries supported by LWEPC in 2021

- Sam & Melody Kuka, Send International, Thailand
- John & Rachel Hiskey, Servants to Missions, Gabu, Guinea Bissau, West Africa
- Kevin & DeAn Pettit, ABWE, Southeast Asia
- Joanna (Cox) Woods, ISI (International Students Inc.) Oregon, outreach to Chinese students
- Tom & Laura Clifton, Campus Crusade & Family Life Marriage Conference., Washington
- Mike & Thera Anderson, Wycliffe Bible Translators, Papua, New Guinea
- John & Laurie Day, Christian Veterinary Missions to Mongolia
- Thomas & Carrie Davis, EPC Missionaries to Indonesia
- Gabe & Alli K., SIM Missionaries to China

We also support:

- Valley House Homeless Shelter
- Sage Women's Center
- Wendell Emergency Fund
- RBC, Our Daily Bread devotionals

J. Hudson Taylor, missionary to China for 51 years stated that, "The Great Commission is not an option to be considered; it is a command to be obeyed."

Jerry Evers
Missions Elder

PERSONNEL COMMITTEE

The personnel committee members are Robin Lynn Rainwater and Elder Lori Johnston.

Church staff in 2021: Pastor Shaun Spencer and Debbie Wensink, Treasurer

We have worked closely with Reverend Shaun Spencer to create job descriptions for a youth and music leader. We've talked to many universities and have posted the job on many websites. We continue to pray that God will send the right person for our church and community.

Thanks to Diane Henderson for stepping in and helping with the bulletin and odds and ends with Annette Hornbacher's retirement. Thanks to Karrie Jayo for donating her own time, making the PowerPoints for Sunday services.

The Personnel Committee is in the process of meeting with employees to go over their evaluation form. Our church is very blessed to have talented, dedicated, caring, and loving staff members. They are self-motivated, creative, selfless, and visionaries. We are truly blessed!

Lori Johnston
Personnel Committee Elder

WORSHIP COMMITTEE

We are blessed to have so many people involved in the worship of our church. Each week we have wonderful people who give their time to keep things going smoothly: the music leaders, those running the sound system and operating the video and live streaming, as well as the greeters. In addition, Pastor Shaun does a great job of sharing Bible-based, applicable sermons with the congregation.

We want to thank David Hornbacher for setting up the sound system so we can live stream our services on YouTube. This is an awesome opportunity for those at home to still be a part of our church family. David is also a tremendous help in maintaining the computer and making sure it is working properly.

Thank you to the Deacons for taking care of communion each month.

There have been a few changes to the aesthetics of our church. Silk flowers have been updated; we now have three sets of beautiful flower arrangements for the stage. New paraments have been made so we can put up a different set for each of the church's seasons.

I love that our church family is a praying congregation and does such a good job of encouraging others.

Karrie Jayo
Worship Committee Elder

OTHER MINISTRIES

Social Media

- Church email: LivingWatersWendell@gmail.com
- Living Waters Website: <http://www.LivingWatersWendell.org>
- Facebook: <https://www.facebook.com/LivingWatersWendell/>
- YouTube worship service streaming:
<https://www.youtube.com/channel/UCQepR8WEXvNcgtjR9iMeWSw> (or access

through Living Waters Web page under the Media tab)

- Audio (only) recording of the sermon: <http://LivingWatersWendell.org/media>

Men's Tuesday Night Bible Study

Several men meet together regularly on Tuesday evening for Bible Study, prayer, and fellowship. They enjoy one another and extend the hospitality and love of Christ by hosting a Shrove Tuesday Pancake Dinner on February 25th where the men prepared, served, and cleaned up for the ladies and others of the congregation. Thank you for this treat!

Prayer Chain

Living Waters Evangelical Presbyterian Church's Prayer Chain is a powerful way to share our joys and concerns with the body of Christ. Knowing that our church family will commit to lifting others up in prayer is incredible. We currently have 100 people receiving the Prayer Chain; that's a lot of praying. Thank you to those of you who so diligently pray for others. In 2021 there were 180 prayer requests sent out. We are definitely a praying people.

Karrie Jayo
Prayer Chain Coordinator

Women of Vision Ministry

This past year, in addition to being Covid cautious, we were busy with other responsibilities so we did not plan any activities for our women. However, we are making plans for activities in 2022, so watch for opportunities for our women to gather and fellowship!

Karrie Jayo
Women of Vision Ministry Chair

FINANCE COMMITTEE

Another year has quickly passed and we now find ourselves reflecting on all that God has blessed us with during 2021. We once again have a terrific Shepherd for our flock. Pastor Shaun truly has been a gift from God as he leads us in the exact way we need, at the exact time we need it. He has strengthened our faith and our beliefs and he has taken those strong beliefs out into our community as well. He needs help with God's plan for our community and has asked us all to pray about finding and hiring a Youth Director. While we don't know the exact time frame the Lord has in mind with revealing this person to us, we still prepare and are ready when they are sent to us.

Financially, we have had a pretty good year and have stayed right in step with our budget, month after month. Consistent contributions and no serious non-budgeted expenses have kept us prosperous throughout the year, and praise the Lord, we did not have to close the doors again for Covid. On the Finance committee, we put our minds together, got creative, and through the grace of God, were able to move some money around to start an initial fund for the future Youth

Director position. After those funds were in place you, the congregation, showed your faithfulness and your generosity by continually adding to that original amount and padding that account. You also stepped up at the annual dessert auction as well, by contributing over \$10,000 and increased the amount in that account to over \$50,000 by year's end. We would ask that you continue to pray for a very special person to step forward, as God leads them, and take the position of LWEPC Youth Director when they are ready.

We now turn the page and look forward to the calendar year 2022. We pray that it will constantly be filled with love, joy, peace, patience, kindness, gentleness, goodness, faithfulness and self control. We will pray and thank God at all times for any and all prosperity and turn to him in our times of need and our times of struggle. Through all things, we will trust and believe that He is in total control of us, no matter the situation. If He leads us to it, He will lead us through it!

Year End 2021

General Fund Financial Report Summary

Income

2021 General Fund Contributions (88.4% of budget)	\$168,213.45
Interest Received (not budgeted)	\$ 28.54
Miscellaneous Income (not budgeted)	<u>\$ 530.00</u>
Total General Fund Income	\$168,771.99

Expenses

General Fund Expenses - World Mission (99% of budget)	\$ 20,349.03
General Fund Expenses - Local Mission (88.1% of budget)	<u>\$ 141,105.61</u>
Total General Fund Expenses (84.9% of budget)	\$161,454.64

General Fund: Our church family is a loving, giving congregation. The mission of our church is wholly supported by the congregation's faithful giving of tithes and offerings. We do not receive any monies from outside sources.

General contributions are used for both "World Mission" and "Local Mission." World Mission includes the missionaries in the United States and around the world that we support, and it also includes gifts to Sister EPC churches, Valley House, Sage Women's Center, the Wendell Emergency Fund and the amounts sent for EPC Askings. Local Mission expenses include all the costs of owning and maintaining our building, paying our pastor and church staff, and holding worship services.

I wouldn't be able to serve in this capacity without the leadership, friendship, and knowledge of the dedicated members of the Finance Committee: BJ Marshall, Craig Swenson, Debbie Wensink (Treasurer), Taree Bollinger, and Pastor Shaun Spencer, ex officio, as well as Mary Stolzman, who serves as Memorial Fund custodian.

I am very grateful to the finance committee and want to say Thank You to everyone for supporting me during the final year of my second term.

Gary Stouder
Finance Committee Elder

Memorial Fund

Checking Balance:

January 1, 2021 - Beginning balance	\$3,798.08
Interest received	\$ 3.32
Memorial donations received	\$ 30.00

Expenditures:

Music equipment purchased	<360.38>
Furniture for counseling room	<651.14>
Computer for sound booth	<529.99>

Ending Balance: December 31, 2021 \$2,289.89

Memorials received for Tim Meyer, 2021.

Mary Stolzman
Memorial Fund Treasurer

2021 Special Fund Report

	Balance			Balance
	<u>12/31/2020</u>	<u>Received</u>	<u>Paid Out</u>	<u>12/31/2021</u>
Funds Designated by Session:				
Contingency Reserve Fund	\$ 27,051.08	\$ 6,100.00	\$ -	\$ 33,151.08
Building & Grounds Maint Reserve Fund	\$ 8,777.86	\$ 15,000.00	\$ 14,506.42	\$ 9,271.44
Hirrel Fund	\$ 2,040.65	\$ -	\$ -	\$ 2,040.65
Interest Earned	\$ 506.16	\$ 206.98	\$ -	\$ 713.14
Youth Director Reserve		\$ 51,075.82	\$ -	\$ 51,075.82
Pastor Selection Fund	\$ 6.82	\$ -	\$ 6.82	\$ -
Funds Restricted by Donors:				
Benevolence Fund	\$ 50.00	\$ -	\$ -	\$ 50.00
PPP Loan Proceeds-Forgiven	\$ 16,600.00	\$ -	\$ 16,600.00	\$ -
Roof Loan Receipts	\$ (7,285.25)	\$ 100.00	\$ (7,185.25)	\$ -
Church Equipment Fund	\$ 2,307.93	\$ -	\$ 330.27	\$ 1,977.66
Special Mission Gifts Fund	\$ 7.00	\$ -	\$ -	\$ 7.00
African Mission Trip Fund	\$ 32.00	\$ -	\$ -	\$ 32.00
Youth Camperships Fund	\$ 251.00	\$ -	\$ -	\$ 251.00
Music Ministry Fund	\$ 1,171.56	\$ -	\$ 439.90	\$ 731.66
Men's Ministry Fund	\$ 306.00	\$ -	\$ -	\$ 306.00
Women's Ministry Fund	\$ 546.53	\$ -	\$ -	\$ 546.53
Lamb Endowment Fund	\$ 14,152.49	\$ 132.36	\$ -	\$ 14,284.85
Other Funds:				
Memorial Fund	\$ 3,798.08	\$ 33.32	\$ 1,541.51	\$ 2,289.89
Youth Mission Fund	\$ 3,456.57	\$ -	\$ -	\$ 3,456.57
Clearing Account	\$ -	\$ -	\$ -	\$ -

Living Waters Evangelical Presbyterian Church 2021 General Fund Report and 2022 Budget

	2021 Budget	Actual Jan 1 - Dec 31, 2021	2022 Budget
Ordinary Income/Expense			
Income			
4000 · Contributions	\$190,364.00	\$168,213.45	\$176,855.00
4005 · Special Designated Mission Contribution		\$0.00	\$0.00
4030 · Rental Income	\$0.00	\$310.00	\$0.00
4090 · Other Income (Not Contribution)	\$0.00	\$220.00	\$0.00
Total Income	\$190,364.00	\$168,743.45	\$176,855.00
Expense			
5 · World Mission			
5.2 · Community Outreach Ministry			
5100 · Wendell Emergency Fund	\$100.00	\$100.00	\$100.00
5101 · Valley House	\$500.00	\$500.00	\$500.00
5110 · Sage Women's Center	\$500.00	\$500.00	\$500.00
5381 · Pastor's Discretionary Fund	\$300.00	\$0.00	\$300.00
5.2 · Community Outreach Ministry-Other	\$0.00	\$0.00	\$0.00
Total 5.2 · Community Outreach Ministry	\$1,400.00	\$1,100.00	\$1,400.00

	2021 Budget	Actual Jan 1 - Dec 31, 2021	2022 Budget
5.3 · Other Special Giving			
5205 · Missionary Support	\$10,500.00	\$10,500.00	\$10,500.00
5227 · Other Mission Giving	\$2,500.00	\$2,500.00	\$2,500.00
5228 · RBC Ministries(Our Daily Bread)	\$200.00	\$200.00	\$200.00
5230 · Designated Special Offering	\$0.00	\$89.03	\$0.00
5232 · Sister Churches/Community Outreach	\$2,000.00	\$2,000.00	\$2,000.00
5250 · Special Designated Mission Exp	\$0.00	\$0.00	\$0.00
Total 5.3 · Other Special Giving	\$15,200.00	\$15,289.03	\$15,200.00
5.4 · EPC Askings	\$3,960.00	\$3,960.00	\$3,860.00
5 · World Mission - Other	\$0.00	\$0.00	\$0.00
Total 5 · World Mission	\$20,560.00	\$20,349.03	\$20,460.00
6 · LOCAL CHURCH MISSION			
6.110 · Pastor			
6000 · Salary	\$37,662.00	\$37,662.00	\$38,792.00
6001 · Housing Allowance	\$25,488.00	\$25,448.04	\$26,253.00
6005 · Social Security (7.65%)	\$4,831.00	\$4,827.96	\$4,976.00
6006 · Health Insurance	\$13,540.00	\$9,438.86	\$10,000.00
6010 · 403 (B) Employer Contribution	\$6,798.00	\$6,793.80	\$7,002.00
Total 6.110 · Pastor	\$88,319.00	\$84,170.66	\$87,023.00

	2021 Budget	Actual Jan 1 - Dec 31, 2021	2022 Budget
6.120 · Reimbursable Business Expenses			
6100 · car allowance	\$1,500.00	\$0.00	\$500.00
6110 · business expense	\$2,000.00	\$2,895.57	\$2,750.00
6115 · continuing education expense	\$500.00	\$0.00	\$500.00
Total 6.120 · Reimbursable Business Expenses	\$4,000.00	\$2,895.57	\$3,750.00
6.200 · Church Staff			
6202 · Administrative assistant	\$12,000.00	\$4,876.60	\$6,000.00
6203 · Administrative training	\$0.00	\$0.00	\$0.00
6220 · Treasurer	\$2,500.00	\$2,478.48	\$2,600.00
6250 · FICA/ MEDICARE	\$1,200.00	\$562.69	\$700.00
6255 · Workers Comp	\$500.00	\$280.29	\$587.00
6295 · Youth Ministries Staff	\$7,500.00	\$0.00	\$0.00
6299 · Other Payroll Exp-Vacation pay	\$0.00	\$0.00	\$0.00
Total 6.200 · Church Staff	\$23,700.00	\$8,198.06	\$9,887.00
6.300 · Christian Education			
6300 · SS Curriculum, Adult & Children	\$600.00	\$280.65	\$500.00
6301 · Sunday School & Nursery Supply	\$25.00	\$128.54	\$150.00
6305 · Adult Education - Small Groups	\$300.00	\$0.00	\$300.00
6310 · Interpreter	\$0.00	\$0.00	\$0.00
6320 · Library & Audio Visual	\$100.00	\$0.00	\$100.00
6325 · Youth Group	\$500.00	\$1,376.29	\$1,500.00
6330 · Leadership Training	\$0.00	\$0.00	\$0.00

	2021 Budget	Actual Jan 1 - Dec 31, 2021	2022 Budget
6335 · VBS/Community Summer Ministry	\$0.00	\$0.00	\$0.00
6345 · Special Events/Programs Exp	\$250.00	\$690.00	\$750.00
6355 · Bibles	\$100.00	\$0.00	\$100.00
6360 · Senior Recognition Gifts	\$100.00	\$0.00	\$100.00
6370 · Resource Table	\$0.00	\$285.35	\$300.00
Total 6.300 · Christian Education	\$1,975.00	\$2,760.83	\$3,800.00
6.400 · Deacons			
6400 · Deacons	\$100.00	\$21.10	\$100.00
6410 · Benevolence	\$0.00	\$700.00	\$0.00
6420 · Deacons - Funeral Dinners	\$100.00	\$0.00	\$100.00
Total 6.400 · Deacons	\$200.00	\$721.10	\$200.00
6.500 · Fellowship			
6500 · Decorating	\$150.00	\$0.00	\$150.00
6.500 · Fellowship - Other	\$1,000.00	\$1,071.33	\$1,200.00
Total 6.500 · Fellowship	\$1,150.00	\$1,071.33	\$1,350.00
6.600 · Outreach			
6610 · Membership	\$100.00	\$0.00	\$100.00
6625 · Website & Support	\$150.00	\$114.00	\$150.00
6630 · Clothing Room	\$0.00	\$856.82	\$250.00
6.600 · Outreach - Other	\$300.00	\$0.00	\$300.00
Total 6.600 · Outreach	\$550.00	\$970.82	\$800.00

	2021 Budget	Actual Jan 1 - Dec 31, 2021	2022 Budget
6.700 · Buildings & Grounds			
6700 · Utilities	\$9,000.00	\$10,311.35	\$10,000.00
6710 - Custodial Services Contract	\$6,000.00	\$5,420.00	\$6,300.00
6715 · Maintenance, Repairs & Supplies	\$7,500.00	\$4,960.77	\$4,000.00
6720 · Outdoor maintenance (lawn etc.)	\$3,500.00	\$3,913.00	\$4,000.00
6721 · Building Maintenance Fund	\$4,000.00	\$4,000.00	\$7,500.00
6725 · Building/Liability Insurance	\$5,000.00	\$4,911.50	\$5,000.00
6730 · Sprinkler System	\$0.00	\$0.00	\$0.00
6740 · Safety & Security	\$400.00	\$0.00	\$400.00
6700 · Building & Grounds-Other	\$0.00	\$0.00	\$0.00
Total 6.700 · Buildings & Grounds	\$35,400.00	\$33,516.62	\$37,200.00
6.800 · Worship			
6800 · Choir Music	\$0.00	\$0.00	\$0.00
6805 · Guest Ministers/Speakers			
6806 · Guest Mileage	\$250.00	\$110.00	\$250.00
6805 · Guest Ministers/Speakers - Other	\$1,250.00	\$125.00	\$625.00
Total 6805 · Guest Ministers/Speakers	\$1,500.00	\$235.00	\$875.00
6810 · CCLI Copyright	\$400.00	\$376.00	\$400.00
6815 · Instrument maintenance	\$150.00	\$420.34	\$300.00
6825 · Supplies & Misc.	\$600.00	\$279.85	\$400.00
6.800 · Worship - Other	\$250.00	\$886.33	\$1,000.00
Total 6.800 · Worship	\$2,900.00	\$2,197.52	\$2,975.00

	2021 Budget	Actual Jan 1 - Dec 31, 2021	2022 Budget
6.900 · Church Office			
6900 · Office Supplies	\$1,500.00	\$945.87	\$1,000.00
6905 · Postage	\$200.00	\$0.00	\$200.00
6910 · Telephone/Internet	\$2,000.00	\$2,364.51	\$2,400.00
6915 · Office Equipment Maintenance	\$600.00	\$610.56	\$600.00
6916 · Office Equipment Replacement	\$0.00	\$0.00	\$0.00
6930 · Software/QB Payroll	\$150.00	\$0.00	\$150.00
6.900 · Church Office - Other	\$50.00	\$0.00	\$50.00
Total 6.900 · Church Office	\$4,500.00	\$3,920.94	\$4,400.00
6.999 · EPC Presbytery Meetings Expense	\$7,000.00	\$150.12	\$5,000.00
7.000 · Contingency		\$510.33	
7.999 · OTHER EXPENSE	\$0.00	\$0.00	\$0.00
Total 7.000 · Contingency	\$0.00	\$510.33	\$0.00
6 · LOCAL CHURCH MISSION - Other	\$0.00	\$0.00	\$0.00
Total 6 · LOCAL CHURCH MISSION	\$169,694.00	\$141,083.90	\$156,385.00
Total Expense	\$190,254.00	\$161,432.93	\$176,845.00

	2021 Budget	Actual Jan 1 - Dec 31, 2021	2022 Budget
Net Ordinary Income	\$110.00	\$7,310.52	\$10.00
Other Income/Expense			
Other Income	\$0.00	\$0.00	\$0.00
4080 · Interest	\$0.00	\$28.54	\$0.00
Total Other Income	\$0.00	\$28.54	\$0.00
Other Expense			
7500 · Interest Expenses	\$0.00	\$0.00	\$0.00
7600 · Online Giving Fees	\$100.00	\$21.71	\$0.00
7900 · Bank Charges	\$10.00	\$0.00	\$10.00
Total 7500 · Interest Expenses	\$110.00	\$21.71	\$10.00
Total Other Expense	\$110.00	\$21.71	\$10.00
Net Other Income	-\$110.00	\$6.83	-\$10.00
Net Increase (Deficiency)	\$0.00	\$7,317.35	\$0.00